

Department of Planning and Budget 2002 Fiscal Impact Statement

1. Bill Number SB322

House of Origin ☐ Introduced ☒ Substitute ☒ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron Stolle

3. Committee HMilitia, Police and Public Safety

4. Title Virginia Military Advisory Council.

5. Summary/Purpose:

Reestablishes the Virginia Military Advisory Council to maintain a cooperative and constructive relationship between the Commonwealth and Armed Forces of the United States and the military commanders stationed in Virginia, and to encourage regular communication on continued military facility viability and the exploration of privatization opportunities. The original Council statutes were repealed in 2001.

6. Fiscal Impact Estimates are: Final

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2002-03	\$50,000	1.00	GF
2003-04	\$50,000	1.00	GF

7. Budget amendment necessary: Yes, Item 450.

8. Fiscal implications: The Virginia Military Advisory Council, based on past history, will likely meet semi-annually. Expenses amounting to roughly \$10,000 are expected to support these meetings and will be used for supplies, support, travel and other related costs. An additional \$40,000 is required to support a dedicated staff position to better ensure the continued operating success of the council. An executive amendment has been proposed funding this item.

9. Specific agency or political subdivisions affected: Department of Military Affairs

10. Technical amendment necessary: No

11. Other comments: None

Date: 02/18/02/TMB

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